

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,181,673.00

Estimated PI/RL Funds:

\$2,401,469.28

Total Budget:

\$6,583,142.28

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,605,579.35

Total Budget

\$145,223.97

\$6,583,142.28

Total Obligated

\$145,223.97

\$6,583,142.28

Total Funds Drawdown

\$104,051.42

\$6,536,656.62

Program Funds Drawdown

\$0.00

\$4,159,862.58

Program Income Drawdown

\$104,051.42

\$2,376,794.04

Program Income Received

\$945.95

\$2,401,469.28

Total Funds Expended

\$104,051.42

\$6,536,656.62



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$457,202.78
Limit on State Admin	\$0.00	\$457,202.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$2,004,296.45

Overall Progress Narrative:

During the quarter ending 6/30/17, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended a total of \$6,536,656.62. This represents 156% of our total NSP-1 grant of \$ 4,181,673.00, as we have also earned \$2,401,469.28 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #'s 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 23 houses to date. One developer purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developed purchased 9 houses in total (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). All nine houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. The final developer under this project has purchased 11 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, 0804.08-49, 0804.08-410, and 0804.08-411). All eleven houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Under this overall project, "Acquisition/Rehab/Resale", the three developers purchased 23 houses to date and all 23 of the houses have been sold. As this overall project is fully completed, it is not directly reported on in quarterly

reports. Under the housing counseling project (0808.08), Community Building Partnership (CBP) had provided counseling as needed with access to the e-HOMES on-line HUD-certified housing counseling program. Through this on-line housing counseling program, qualified low-to-moderate-middle income (LMMI) persons/families received their required 8-hours of HUD certified housing counseling prior to purchasing a NSP house. Overall, four vouchers for this housing counseling service were issued and utilized. As no additional houses are expected to be purchased, rehabbed, and resold, this project was completed/closed during a previous quarter. As such, this project/activity will not be reported on in future quarterly reports. During a previous quarter, Stark County completed its work on the demolition/clearance project (0806.08), as all work under this project/activity had been completed in previous quarters, and the remaining budget was zeroed out, this project/activity will not be reported under future quarterly reports. Under this program/activity, a total of eighteen (18) demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), as no additional houses are expected to be purchased, rehabbed and resold to qualified LMMI persons/families in the future, this activity was completed during the previous quarter. Overall, a total of twenty-five (25) qualified LMMI person/families received NSP downpayment assistance. As this overall project is fully completed, it is not directly reported on in quarterly reports. During a previous quarter, Stark County completed work on 6 of the "Acquisition/Rehab/Turnkey" activities under the "Acquisition/Rehab/Turnkey" project (0809.08). These 6 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. ICAN will continue to own and maintain all six of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. During the previous quarter, one project developer purchased an additional house (0809.08-24) under this project and commenced rehab. Once rehab is completed, this house too will be turned over to ICAN, Inc. would will rent it, during the minimum 15-year affordability period, to a qualified low-income veteran family. This overall project will utilize much more than the required 25% of the overall NSP grant and all earned program income to serve low-income persons; it is expected that at least 30% of all NSP funding will be utilized on low-income NSP activities. Lastly, during the previous quarter, Stark County drew-down funding under the administration project (0811.08). It was then determined to discontinue the use of NSP funding on NSP administration; thus the project/activity was reduced in funding, the funding was transferred to the "Acquisition/Rehab/Turnkey" project, and the administration project/activity was completed and closed during the previous quarter. As this overall project is fully completed, it is not directly reported on in quarterly reports.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$0.00	\$3,378,068.27	\$2,392,295.31
NSP - 0805.08, Redevelop Demolished or Vacant Properties	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$127,902.49	\$49,930.09
NSP - 0808.08, Redevelop Demolished or Vacant Properties	\$0.00	\$31,224.70	\$28,760.49
NSP - 0809.08, Purchase & Rehabilitate -	\$0.00	\$958,876.45	\$300,843.65
NSP - 0811.08, Administration	\$0.00	\$457,202.78	\$282,996.40



Activities

Project # / Title: NSP - 0807.08 / Financing Mechanisms - Down Payment

Grantee Activity Number: NSP - 0807.08
Activity Title: (A) - Down Payment Assistance - Completed 2/6/2017

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Stark County Regional Planning Commission on behalf

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$127,902.49

Total Budget

\$0.00

\$127,902.49

Total Obligated

\$0.00

\$127,902.49

Total Funds Drawdown

\$0.00

\$127,902.49

Program Funds Drawdown

\$0.00

\$49,930.09

Program Income Drawdown

\$0.00

\$77,972.40

Program Income Received

\$945.95

\$13,587.80

Total Funds Expended

\$0.00

\$127,902.49

Stark County Regional Planning Commission on behalf

\$0.00

\$127,902.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE , Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641



6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, 44730
10. Seidel family - 401-37th St., SW, Canton, 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706
19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730
22. Wheeler family - 1338 Broadway Avenue, NE, East Canton, OH 44730
23. McElroy family - 4122 Monica Avenue, NE, Canton, OH 44706
24. Laudato family - 4105 Gephart Avenue, Lousiville, OH 44641
25. Christoperson - 906 Milford Street, NE, Canton, OH 44714

Activity Progress Narrative:

During the quarter ending 6/30/17, a total \$945.95 was earned in program income under this project/activity. No other action took place as this project/activity was fully completed during the quarter ending 3/31/17. The earned program income came from the repayment of downpayment assistance during the project's affordability period. This program income was then credited to back to this NSP project/activity; which was later transferred to another NSP eligible project/activity. This program income was then utilized to pay for other qualified NSP activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/20
# of Singlefamily Units	0	25/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/0	25/20	36.00
# Owner Households	0	0	0	0/0	9/0	25/20	36.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Project # / Title: NSP - 0809.08 / Purchase & Rehabilitate -**Grantee Activity Number: 0809.08-24****Activity Title: 914 Carnwise St., SW - Canton****Activity Category:**

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

04/15/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental

Projected End Date:

04/15/2018

Completed Activity Actual End Date:**Responsible Organization:**

Stark County RPC Services, Inc. under the direction of

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

To Date

\$150,537.08

Total Budget

\$150,537.08

\$150,537.08

Total Obligated

\$150,537.08

\$150,537.08

Total Funds Drawdown

\$104,051.42

\$104,051.42

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$104,051.42

\$104,051.42

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$104,051.42

\$104,051.42

Stark County RPC Services, Inc. under the direction of

\$104,051.42

\$104,051.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

914 Carnwise Venue, SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2

Activity Progress Narrative:

As of 6/30/17, The Stark County RPC Services, Inc. purchased the property and commenced rehab. It is expected that during the next quarter, rehab work will continue and once completed the ownership of the house will be turned over to a local nonprofit agency, ICAN, who will rent it to a qualified low income person/family, most likely who will be a veteran. During the current quarter, a total of \$104,051.42 was expended on this activity (\$104,051.42 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

To date a total of \$104,051.20 has been expended on this activity (\$104,051.42 in program income and \$ -0- in drawn-down funding).

The overall activity budget of \$150,537.08, now includes \$ -0- in NSP funding that has been drawn-down through DRGR, \$104,051.42 that has been expended program income, and \$46,485.66 that remains to be drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	95500	95500/95500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
914 Carnwise St., SW	Canton		Ohio	44706	Match / Y

Address Support Information

Address: 914 Carnwise St., SW, Canton, Ohio 44706

Property Status:	Affordability Start Date:	Affordability End Date:
Under Way	05/01/2017	05/01/2032

Description of Affordability Strategy:

Rental

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Acquisition - general	05/01/2017	05/01/2017
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	05/01/2017	05/01/2017

Description of End Use:

ICAN, Inc., a local non-profit housing agency, owns the property and rents it to a qualified low-income veteran family.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP - 0811.08 / Administration**Grantee Activity Number: NSP - 8011.08****Activity Title: NSP - Administration - Completed 4/3/2017****Activity Category:**

Administration

Activity Status:

Completed

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf

Overall**Apr 1 thru Jun 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$457,202.78

Total Budget

(\$5,313.11)

\$457,202.78

Total Obligated

(\$5,313.11)

\$457,202.78

Total Funds Drawdown

\$0.00

\$457,202.78

Program Funds Drawdown

\$0.00

\$282,996.40

Program Income Drawdown

\$0.00

\$174,206.38

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$457,202.78

Stark County Regional Planning Commission on behalf

\$0.00

\$457,202.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 6/30/17, no funding was expended. A balance of project funding, \$5,313.31 was transferred out and the activity was closed/completed. In total, a total of \$457,202.78 was expended (\$174,206.38 in program income and \$282,996.40 draw down funds) on this overall activity. Less than 10% of all overall NSP funding, \$6,583,142.28 (\$4,181,673 NSP Grant + \$2,376,794.04 NSP earned Program Income), was expended on this activity. This activity will not be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
